GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF (WHITE PINE ACADEMY)

RESOLVED, that this resolution shall be the general appropriations of (<u>White Pine Academy</u>) for the <u>2016-2017</u> fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (<u>White Pine Academy</u>).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (White Pine Academy) for fiscal year 2016-2017 is as follows:

Revenue:

1xx Local\$	50,212
2xx Other Political Subdivisions	0
3xx State	560,337
4xx Federal	23,232
5xx-6xx Other Financing Sources	0
ue:\$	633,781
Salance, July 1, 2016 Available to Appropriate:\$	83,145
ble to Appropriate:\$	716,926
	2xx Other Political Subdivisions

BE IT FURTHER RESOLVED, that \$658,480 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:	
11x Basic Programs\$	221,958
12x Added Needs	55,998
13x Adult and Continuing Education	0
2xx Support Services:	
21x Pupil Support	0
22x Instructional Staff Support	5,820
23x General Administration	26,999
24x School Administration	112,570
25x Business Services	87,492
26x Operations and Maintenance	125,969
27x Transportation	0
28x-29x Other Central Support	17,120
3xx Community Services	4,554
4xx-6xx Other Financing Uses	0
Total Appropriated:\$	658,480
Projected June 30, 2017 Fund Balance:\$	58,446

FURTHER RESOLVED, that no board of education member or employee of the White Pine Academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (<u>Marianne Horner</u>) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on June 19, 2017.

Signature

Date