

**White Pine Academy  
510 Russell Street  
Leslie MI 49251**

**A Resolution of White Pine Academy Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of White Pine Academy for the fiscal year 2016/2017.

	Original Budget		Amended Budget	
	General Fund	School Service Fund	General Fund	School Service Fund
<b>Revenues</b>				
Local	\$ 46,519	\$ 5,500	\$ 50,212	\$ 5,500
State	\$ 569,804	\$ 350	\$ 560,337	\$ 350
Federal	\$ 30,867	\$ 20,000	\$ 23,232	\$ 20,000
Incoming Transfers				
<b>Total Revenues</b>	<b>\$ 647,190</b>	<b>\$ 25,850</b>	<b>\$ 633,781</b>	<b>\$ 25,850</b>
<b>Fund Balance 7/1/2015</b>	<b>\$ 91,508</b>	<b>\$ 2,164</b>	<b>\$ 83,145</b>	<b>\$ 0</b>
<b>Available to Appropriate</b>	<b>\$ 738,698</b>	<b>\$ 28,014</b>	<b>\$ 716,926</b>	<b>\$ 25,850</b>
<b>Expenditures</b>				
<i>Instruction</i>				
Basic Instruction	\$ 199,571		\$ 228,483	
Added Needs	\$ 42,603		\$ 49,473	
<i>Support Services</i>				
Instructional Staff	\$ 6,281		\$ 5,820	
General Administration	\$ 26,498		\$ 26,999	
School Administration	\$ 116,070		\$ 118,070	
Business Services	\$ 142,492		\$ 142,492	
Operations & Maint.	\$ 115,319		\$ 118,119	
Central	\$ 17,120	\$ 10,190	\$ 17,120	\$ 50
Other				
Food Services		\$ 19,988		\$ 25,800
<i>Community Services</i>	\$ 4,555		\$ 4,554	
<b>Total Expenditures</b>	<b>\$ 701,460</b>	<b>\$ 30,178</b>	<b>\$ 711,130</b>	<b>\$ 25,850</b>
<b>Excess Revenue Over/(Under) Expenditures</b>	<b>\$ (54,270)</b>	<b>\$ (2,164)</b>	<b>\$ (77,349)</b>	<b>\$ 0</b>
Beginning Fund Balance (July 1)	\$ 91,508	\$ 2,164	\$ 83,145	\$ 0
Ending Fund Balance (June 30) <i>estimated</i>	\$ 37,238	\$ 0	\$ 5,796	\$ 0

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by White Pine Academy Board of Directors at a properly noticed open meeting held on the 23rd day of January 2017 where a quorum was present.

By: \_\_\_\_\_

