

WHITE PINE ACADEMY  
June 13, 2011  
A Resolution of the White Pine Academy Board of Directors  
GENERAL FUND - FISCAL YEAR 2010-11

RESOLVED, that this resolution shall be the 1ST AMENDED general appropriations act of WHITE PINE ACADEMY for the fiscal year 2010-11.

BE IT FURTHER RESOLVED, that the revenues estimated to be available for appropriations in the general fund is as follows:

	FINAL FY 10 AUDITED	ADOPTED FY 11 BUDGET	1ST AMENDED FY 11 BUDGET
Revenue			
Local	\$12,340	\$24,500	\$17,500
State	\$1,287,980	\$1,156,969	\$967,399
Federal	\$154,749	\$111,897	\$142,185
Incoming Transfers and Other Transactions	\$22,414	\$0	\$19,250
<b>Total Revenue</b>	<b>\$1,477,484</b>	<b>\$1,293,366</b>	<b>\$1,146,333</b>
	FY 10	FY 11	FY 11

BE IT FURTHER RESOLVED, that \$1,323,661 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
Instruction:			
Basic Programs	\$554,908	\$449,435	\$481,587
Added Needs	\$149,566	\$132,344	\$126,178
Support Services:			
Pupil	\$0	\$6,500	\$3,000
Instruction Staff	\$9,659	\$2,597	\$12,341
General Administration	\$142,626	\$71,351	\$64,780
School Administration	\$283,233	\$293,822	\$231,985
Business	\$2,565	\$1,000	\$78,194
Operations/Maintenance	\$92,660	\$78,738	\$79,957
Other	\$0	\$0	\$0
Community Services	\$8,361	\$9,252	\$8,040
Outgoing Transfers and Other Transactions	\$241,793	\$239,775	\$237,600
<b>Total Appropriates</b>	<b>\$1,485,371</b>	<b>\$1,284,814</b>	<b>\$1,323,661</b>
Excess Revenues Over (Under) Expenditures	-\$7,887	\$8,552	-\$177,328
Audited Fund Balance-June 30, 2009	\$185,372		
Audited Fund Balance-June 30, 2010	\$177,485	\$177,485	\$177,485
Projected Ending Fund Balance-June 30, 2011		\$186,037	\$157
	FY 10	FY 11	FY 11

I certify that the foregoing resolution was duly adopted by the WHITE PINE ACADEMY Board of Directors at a properly noticed open meeting held on the 13th day of June, 2011 at which meeting a quorum was present.

By: 